



Governor Kim Reynolds
Lt. Governor Adam Gregg
San Wong, Director

**Iowa Department of Human Rights/Division of Criminal and Juvenile Justice Planning
FY 2019 Budget Request for Criminal Justice Information System (CJIS)**

FY2019 Governor's Budget Recommendation: \$ 1,200,000

Estimated FY2019 Expenditures: \$ 1,500,000

CJIS Appropriations, Expenditures, and Carryover: FY2014 – FY2019

Fiscal Year	Appropriation	Expenditures	Carryover
2014	\$ 1,454,734	\$ 1,274,805	\$ 1,197,625
2015	\$ 1,300,000	\$ 1,631,821	\$ 865,804
2016	\$ 1,300,000	\$ 1,367,952	\$ 797,852
2017	\$ 1,345,000	\$ 1,254,650	\$ 888,202
2018	\$ 1,000,000	\$ 1,392,000**	\$ 496,202
2019	\$ 1,200,000*	\$ 1,500,000**	\$ 196,202

* Governor's Recommendation

**Projected Expenditures

Budget Request Details

The Governor's FY2019 budget recommendation for the Criminal Justice Information System (CJIS) is \$1,200,000. The FY2018 appropriation of \$1,000,000 was a 26% reduction from FY2017. The projected expenditures for FY2018 exceed the appropriation; and the projected expenditures for FY2019 exceed the \$1.2 million appropriation request. At the end of FY2018, it is expected that the carryover funds will be significantly reduced. To be prepared for unknown and unexpected expenses (e.g. hardware breakdown or programming issues requiring expert consultants), it is crucial to maintain \$300,000 to \$400,000 for emergencies.

CJIS is a paperless information integration process that ensures relevant information is shared across justice agencies (from law enforcement, to courts, to corrections and beyond), which has vastly improved the effectiveness of the justice system and has become the accepted practice. CJIS is depended on each day by these criminal justice agencies to efficiently do their jobs.

The majority of the CJIS budget is utilized for IT outside services. CJIS will continue contracts with URL Integration, Inc. and Zirous Corporation during this budget cycle. URL Integration, Inc. will receive approximately \$1,000,500 annually to support the current CJIS system and develop new exchanges. CJIS will require Oracle support services from Zirous Corporation for approximately \$100,000 pursuant to a state contract for maintenance of the CJIS servers and the new disaster recovery system. Also, software licenses are required to keep CJIS operational, at a cost of approximately \$180,000 annually. In addition, CJIS expects to utilize approximately \$100,000 this fiscal year to create new exchanges that will benefit County Attorneys, the Judicial Branch, and the State Public Defender. The itemized budget is on page 2.

Who Relies on CJIS?

Every county in Iowa receives benefits from the CJIS system. The system has grown to include exchanges between the Judicial Branch, Department of Corrections, Department of Transportation, Department of Public Safety, Department of Natural Resources, Secretary of State, Attorney General,

Department of Human Services, and county attorney offices in 53 Iowa counties. Recent efforts will expand CJIS to include the State Public Defender and two divisions in the Attorney General's Office.

In a typical month, CJIS performs over 300,000 separate information exchanges between these justice agencies. State, counties, and local agencies have come to rely on CJIS for their effective and efficient business practices, and to better serve the public. CJIS currently performs the following exchanges in a secure, seamless, real-time manner.

<u>Information Exchanged</u>	<u>Route of Information exchanged via CJIS</u>		
Charge Code Table Updates	CJIS	→	DOT, Judicial, TraCS, & Co. Attorney (8)
Citations (ECCO)	Law Enforcement	→	Judicial
Court Disposition	Judicial	→	DOT
Court Notice	Judicial	→	County Attorneys (47)
Criminal Complaints	Law Enforcement	→	Judicial and County Attorneys
Disposition Matching	Judicial	→	DPS
Foster Care Casework	Judicial	→	DHS
Hearing Order	Judicial	→	County Attorneys (53)
Mental Health Orders (NICS)	Judicial	→	DPS (and on to the FBI)
New Felon Information	Judicial	→	Secretary of State
Notice of Appeal	Judicial	→	Attorney General
Offender Release	DOC	→	County Attorneys (10)
Protective Order	Judicial	→	DPS
Protective Order Served	DPS	→	Attorney General
Presentence Investigation I	Judicial	→	DOC
Presentence Investigation II	DOC	→	Judicial
Sex Offender Update I	DOC	→	DPS
Sex Offender Update II	DPS	→	DOC
Traffic Convictions	Judicial	→	DOT
Victim Info Transfer	County Attorneys (10)	→	DOC

The CJIS Advisory Board has discussed many potential exchanges, and has identified the top three priorities:

- Public Defender Court Notice and Hearing Order
- Sheriffs' Return of Service Filing
- Attorney General Crime Victim Notifications – Court Notice Exchange

Development has started on these exchanges and the requested budget will allow for these and other exchanges to be fully developed and operationalized in the coming years.

CJIS Itemized Budgets: Actual FY2017 – Projected FY2018 and 2019

	FY2017 actual	FY2018 projected	FY2019 projected
Travel	\$ 3,740	\$ 0	\$ 5,000
DAS	\$ 975	\$ 1,000	\$ 1,000
Communications	\$ 950	\$ 1,500	\$ 1,500
Exchange Endpoint Development	\$ 35,175	\$ 100,000	\$ 100,000
Oracle Database Appliance Support	\$ 5,240	\$ 0	\$ 7,000
Software and License Renewals	\$ 167,440	\$ 180,000	\$ 180,000
IT Outside Services (URL + Zirous)	\$ 1,041,130	\$ 1,000,500	\$ 1,100,500
Hardware and Equipment	\$ 0	\$ 109,000	\$ 105,000
TOTAL	\$ 1,254,650	\$ 1,392,000	\$ 1,500,000